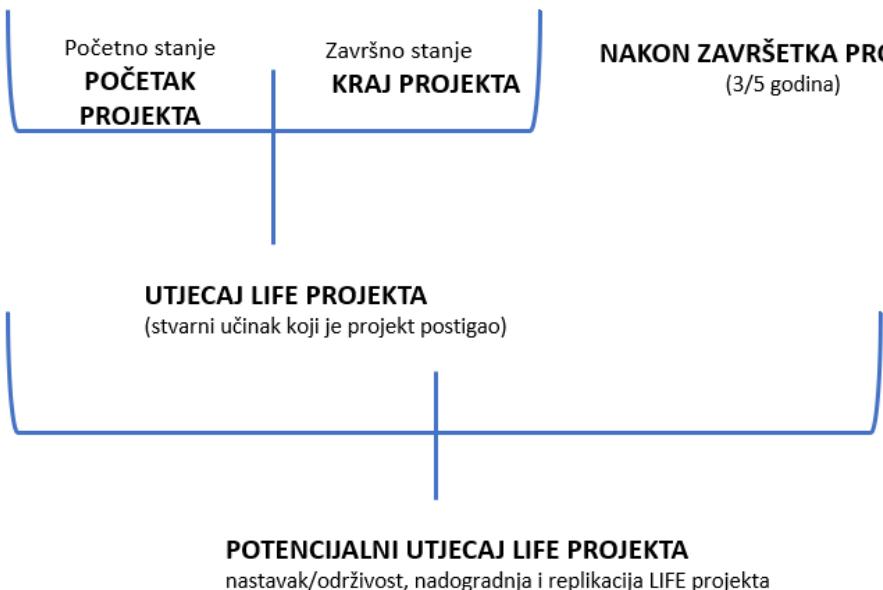


LIFE Key Project Level Indicators (KPIs)

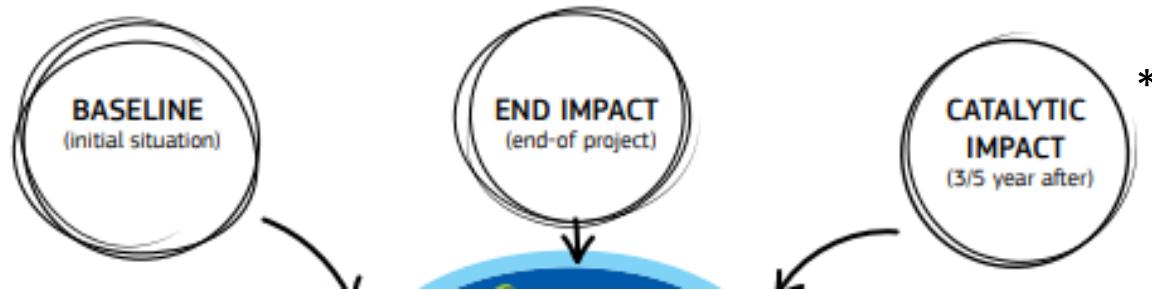
Radionica pisanja LIFE SAP
projekata
27.7.2023.



LIFE KPIs



CONTEXT (where was the impact)



mjerenje
ekološkog/klimatskog/
društveno-
ekonomskog utjecaja
LIFE projekata na
kvantificiran način

*5 god. = projekti koji se bave šumama, bioraznolikošću i
prilagodbom na klimatske promjene

Općí KPIs

Horizontal KPIs for all LIFE applicants (Mandatory to report on all the KPIs of this section).

Innovation

Is your project proposal developing, demonstrating and promoting innovative techniques and approaches?

*

Yes

No

Governance

Is your project proposal improving governance through enhancing capacities of public and private actors and the involvement of civil society?

*

Yes

No

Plans & strategies

Is your project proposal implementing key plans or strategies?

*

Yes

No

Catalytic effect - Financial

Will your project trigger additional investments? *

Yes

No

Catalytic effect - Spatial

Will the results of your project be replicated beyond its intended geographical scope? *

Yes

No

Catalytic effect - Thematic

Will the results of your project be replicated (transferred) beyond its intended thematic scope? *

Yes

No

Rio markers for climate, biodiversity and air quality

Please indicate if your proposal:

- Has climate change/ biodiversity/ air quality as their primary objective
- Has climate change/ biodiversity/ air quality as their secondary objective and provide substantial contributions to these objectives
- Does not contribute significantly to climate change/ biodiversity/ air quality

Climate change *

Primary Objective

Biodiversity *

Secondary Objective

Air quality *

Secondary Objective

Catalytic effect - Societal ?

Will your project :

- a) Contribute to the development of new or existing national legislation, policies, regulations, incentives and voluntary commitments?
- b) Achieve a step-change in more effective compliance with and enforcement of Union environmental and climate legislation and/or in policy implementation?
- c) Achieve a step-change in awareness and support of environmental and climate matters?
- d) Establish a new macroregional or national model of cooperation (networking)?

*

Yes

No

KPIs: posebni – ovisno o izabranom području

LIFE Programme - Annex II - Section 2 - Specific KPIs - (Please report on KPIs you consider relevant).

Please select the relevant indicators for your project. For each selected indicator please provide any required values and comments. Please note that if you deselect an indicator, all values entered will be lost.

- | | | |
|---|--|---|
| <input type="checkbox"/> Air quality | <input type="checkbox"/> Biodiversity (Invasive Alien Species) | <input type="checkbox"/> Biodiversity (habitats) |
| <input type="checkbox"/> Biodiversity (number of Species) | <input type="checkbox"/> C2M projects | <input type="checkbox"/> Chemicals (environment) |
| <input type="checkbox"/> Chemicals (humans) | <input type="checkbox"/> Climate area vulnerability reduction | <input type="checkbox"/> Climate vulnerability (humans) |
| <input type="checkbox"/> Employment | <input type="checkbox"/> Energy savings | <input checked="" type="checkbox"/> GHG emissions |
| <input type="checkbox"/> GHG sequestration | <input type="checkbox"/> Investments and Financing | <input type="checkbox"/> Noise |
| <input type="checkbox"/> Other project specific KPIs | <input type="checkbox"/> Renewable energy | <input type="checkbox"/> Resource efficiency |
| <input type="checkbox"/> Soil quality | <input type="checkbox"/> Waste management | <input type="checkbox"/> Water efficiency |
| <input type="checkbox"/> Water quality | | |

KPI: Kružno gospodarstvo i kvaliteta života: upravljanje otpadom

Waste management

Reduction of inappropriately managed waste in Tonnes / year

In the start-value please provide the baseline of the problem at the start of the project (e.g. amount of inappropriately managed waste). In the end-value please provide the estimated amount of inappropriately managed waste at the project-end. The end-value is expected to be lower than the start-value, demonstrating a reduction of inappropriately managed waste, due to the project actions. Please also provide the estimated amount of inappropriately managed waste, 3/5 years after the project end, to demonstrate if further reduction would be achieved. Please indicate also the type of waste from the list. Please also provide relevant comments.

Please select type of waste *

- | | | |
|--|--|--|
| <input type="radio"/> End of life batteries and accumulators | <input type="radio"/> Plastic packaging | <input type="radio"/> End of life ships |
| <input type="radio"/> Other | <input type="radio"/> Micro-plastics | <input type="radio"/> Other plastics (including Carbon/Glass fibres) |
| <input type="radio"/> End of life vehicles | <input type="radio"/> Electric and electronic waste (E-waste) other than photovoltaic panels | <input type="radio"/> Non-plastic packaging |
| <input type="radio"/> Textiles | <input type="radio"/> Photovoltaic panels | <input type="radio"/> Bio-waste/organics |
| <input type="radio"/> Construction works and buildings | | |

! One option should be selected if KPI is reported upon.

Project-Start Value (Baseline)*

###,###,##0	X
-------------	---

3/5 years beyond Project-End Value*

###,###,##0	X
-------------	---

Unit

tn/year

KPI:Klima - ublažavanje klimatskih promjena

GHG emissions

Reduction of greenhouse gas emissions in Tonnes of CO₂ equivalent per year (CO₂e/year)

In the start-value please provide the baseline of the problem at the start of the project (e.g. the amount of greenhouse gases emitted). In the end-value please provide the new estimated amount of greenhouse gases emitted. The value is expected to be lower than the start-value, demonstrating a reduction in the amount of greenhouse gases emitted, due to the project actions. Please also provide the estimated amount of greenhouse gases emitted three years beyond the project end to demonstrate if further reduction would be achieved. Please also provide relevant comments.

Project-Start Value (Baseline) *

 X

! Please insert a value!

Project-End Value *

 X

⚠ The Project-End Value is expected to be lower than the Project-Start Value (Baseline of the problem) demonstrating a reduction in the amount of greenhouse gases emitted

! Please insert a value!

3/5 years beyond Project-End Value *

 X

Unit

Tn of CO₂eq/Year

KPIs: Priroda: bioraznolikost – zaštićeno područje

Biodiversity (habitats)

0

km²

Biodiversity (habitats)

Area of habitats where loss of biodiversity is being halted and reversed

The start-value is pre-set to 0. In the end-value please provide an estimate of the area of habitats where loss of biodiversity is being halted and reversed due to your project, at project-end. The end-value is demonstrating an increase in the area positively affected, due to the project actions. Please also provide the estimated number, 3/5 years after the project-end, to demonstrate if further area of habitats will be affected. Add relevant comments (e.g. 3 most relevant habitats addressed , their areas, etc)..

Project-Start Value (Baseline) *

0

Project-End Value *

###,###.##

3/5 years beyond Project-End Value *

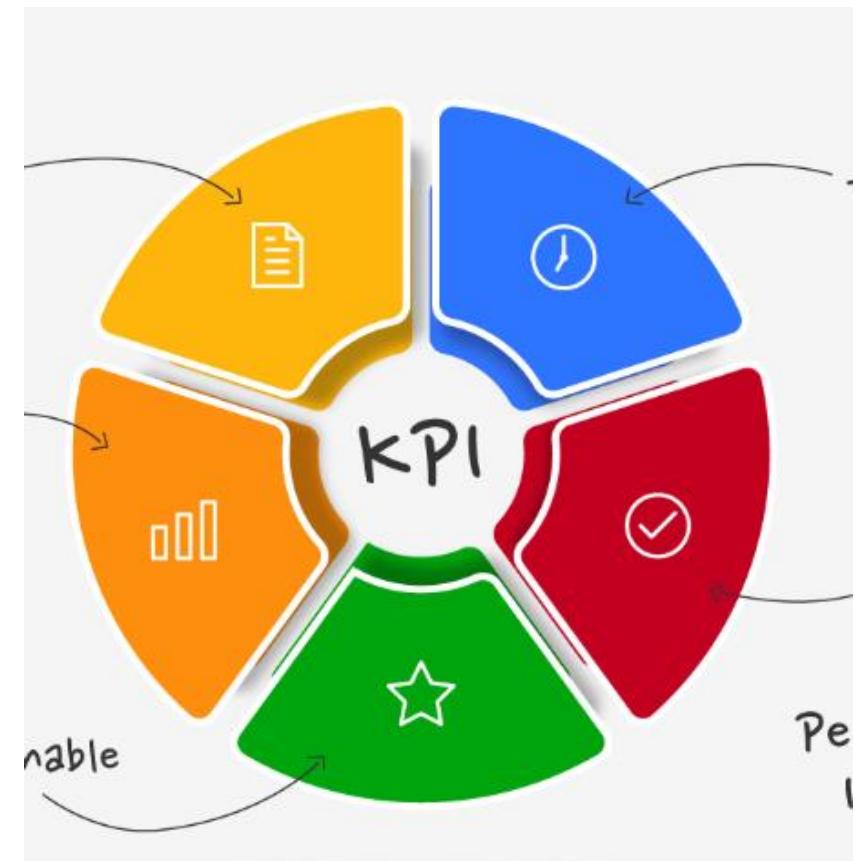
###,###.##

Unit

km²

KPI: mjerjenje učinka projekta

- mjereno u odnosu na početnu vrijednost na početku projekta
- Očekivana promjena u odnosu na **početno stanje (Baseline)**
- Objasniti kako su vrijednosti izračunate/praćene/dobivene
- **odrediti alate i/ili korištenu metodologiju**; npr. vlastito mjerjenje ili mjerjenje od strane ovlaštene osobe);
- **metoda izračuna**: bitno je da ukratko opišete metode izračuna i sve relevantne prepostavke koje se koriste za mjerjenje početnih/krajnjih/nakon navedenih vrijednosti projekta;
- isporučevina/dokument koji bi se mogao koristiti za provjeru vrijednosti uključenih u KPI bazu podataka



KPIs: primjeri

- Number of persons (from the target audience) or stakeholders that have been reached (e.g. 70% increase awareness)
- Adjusted planting behavior (measured as increase in reforested areas e.g. by 10%)
- Reduction of wild animal-vehicle collisions e.g. 60% less roadkill at hotspots
- Increase market share of organic farming products by 15%
- Improvement of habitat conservation status by 30%

Okoliš: upravljanje i informiranje:

- povećanje u % svijesti ciljne publike u odnosu na početnu vrijednost (kvantificirano kroz ankete)
- poboljšana situacija okoliša/očuvanja kao rezultat promijenjenog ponašanja
- tržišni udio ekološki prihvatljivijih proizvoda
- povećanje stope prikupljanja/recikliranja određenog toka otpada
- smanjeno bacanje hrane
- ažuriranje zakonodavnog/upravljačkog okvira
- pružanje daljnjih (ekonomskih) poticaja
- dodatne zelene javne nabave
- dodatni slučajevi kaznenog progona za kaznena djela protiv okoliša itd.

KPI: završne poruke

- Opis početnog stanja mora treba biti dovoljno jasno - neophodno za procjenu potencijala projekta
- Definirajte nacrt metodologije za izračun, kvantifikaciju KPI-eva
- Postavite ciljeve. Budite ambiciozni, ali realni. Bez pretjeranih podataka.
- dosljednost s očekivanim rezultatima i učincima projekta te vrijednostima navedenim u tablici KPI-jeva

Life **KPI Database**
Guidance document

(for LIFE projects of calls LIFE21-27 SAP/SIP/SNAP)



KPI guidance document
LIFE reporting